

NON CLUBS AND SOCIETIES		This Year	Last Year	Change	Unspent
Academic Affairs	Expenses	£40.00	£40.00	£0.00	£40.00
Access	Expenses	£60.00	£60.00	£0.00	£13.50
Administration	Miscellaneous	£333.00	£460.00	-£127.00	£278.54
Administration	Open Meeting Snacks	£80.00	£80.00	£0.00	£28.60
Amenities	TV Licence	£150.00	£145.50	£4.50	£0.00
Amenities	BT sport + Digital TV	£1,174.20	£979.20	£195.00	£0.00
Amenities	Newspapers JCR	£700.00	£700.00	£0.00	£31.50
Amenities	Punt Membership Scheme	£102.00	£90.00	£12.00	£0.00
Amenities	Matriculation Photos	£50.00	£50.00	£0.00	£0.00
Amenities	Cafe Magazines	£350.00	£350.00	£0.00	£0.00
Auditors Fee	Auditor: PEM	£1,100.00	£1,100.00	£0.00	£1,100.00
Computing officer	Expenses	£0.00	£37.69	-£37.69	£29.31
Catering And Amenities Officer	Expenses	£10.00	£10.00	£0.00	-£1.00
CUSU & NUS Subscriptions	Annual Subscription	£2,840.00	£2,540.00	£300.00	-£300.00
Ents	Running Events	£700.00	£700.00	£0.00	£0.00
Ethnic Minorities	Diversity Drinks	£30.00	£30.00	£0.00	£0.00
Green	Expenses & Equipment	£20.00	£50.00	-£30.00	£50.00
Lesbigaytrans	Expenses, Equipment & LBGT Drinks	£70.00	£50.00	£20.00	-£21.57
MCR	College Contribution	£12,500.00	£10,500.00	£2,000.00	£0.00
Men's	Expenses, Equipment & Men's Drinks	£50.00	£50.00	£0.00	£0.00
Overseas	Events	£100.00	£100.00	£0.00	£9.37
RAG	Running Events	£100.00	£100.00	£0.00	£0.00
RCSA Newsletter	Printing and Photocopying	£100.00	£100.00	£0.00	£100.00
RCSA Refund Scheme	20 Claims at £20 each	£400.00	£200.00	£200.00	£120.00
Sports And Societies Officer	Weights Room Inductions	£56.00	£56.00	£0.00	£8.00
Sports And Societies Officer	Expenses	£10.00	£20.00	-£10.00	-£128.98
Vice President's Expenditure	Freshers' week/ Room ballot	£430.00	£430.00	£0.00	-£22.75
Vice President's Expenditure	Fresher week t-shirts	£500.00	£540.00	-£40.00	£1.50
Vice President's Expenditure	Manual handling training	£450.00	£0.00	£450.00	£0.00
Welfare	Expenses & Equipment	£75.00	£75.00	£0.00	£13.02

Welfare	Easter Term Chillout Café	£50.00	£50.00	£0.00	£25.00
Women's	Expenses, Equipment & Women's Drinks	£50.00	£50.00	£0.00	-£5.79
Women's	Yoga classes	£100.00	£100.00	£0.00	£46.00
Yearbook	Printing Costs	£120.00	£170.00	-£50.00	-£470.00
Expenditure for Open Meetings	8 meetings x £150	£1,200.00	£1,200.00	£0.00	£684.85

NON CLUBS AND SOCIETIES					
TOTAL		£24,100.20	£21,213.39	£2,886.81	£1,629.10

CLUBS AND SOCIETIES

Aerobics	DVDs	£40.00	£40.00	£0.00	£4.25
Amnesty International	Postage	£81.00	£45.00	£36.00	£28.54
Amnesty International	Printing	£5.00	£5.00	£0.00	£5.00
Amnesty International	Snacks	£10.00	£20.00	-£10.00	£11.16
Amnesty International	Misc	£15.00	£25.00	-£10.00	£25.00
Badminton	Court Fees	£896.00	£20.00	£876.00	£20.00
Badminton	Cuppers Fees	£60.00	£60.00	£0.00	£60.00
Badminton	Kit	£0.00	£90.00	-£90.00	£0.00
Badminton	Shuttles	£52.00	£50.00	£2.00	£50.00
Badminton	Racquets	£67.00	£50.00	£17.00	£50.00
Baking	Ingredients	£0.00	£0.00	£0.00	£0.00
Baking	Equip.	£50.00	£0.00	£50.00	£0.00
Baking	Rent of J8	£160.00	£0.00	£160.00	£0.00
Basketball	League Fees	£465.00	£290.00	£175.00	£0.00
Basketball	Court Hire	£450.00	£182.00	£268.00	£0.00
Basketball	Equipment	£200.00	£30.00	£170.00	£0.00
Basketball	Laundry	£20.00	£0.00	£20.00	£0.00
Board Game Society	Games	£400.00	£0.00	£400.00	£0.00
Boat Club	Insurance	£2,000.00	£1,843.84	£156.16	£0.00
Boat Club	Cam subs	£525.00	£418.00	£107.00	£0.00
Boat Club	Race costs	£2,750.00	£2,884.15	-£134.15	£27.15
Boat Club	British rowing subs	£200.00	£179.00	£21.00	£0.00

Boat Club	Repairs, Refits and Equipment	£3,555.00	£6,000.00	-£2,445.00	£831.21
Cheese	Equip.	£50.00	£50.00	£0.00	£50.00
Chess Club	League Fees	£35.00	£20.00	£15.00	£20.00
Chess Club	Refreshments	£0.00	£5.00	-£5.00	£5.00
Christian Union	Running Events	£90.00	£70.00	£20.00	£24.94
Cricket	League fees	£100.00	£100.00	£0.00	£4.40
Cricket	Equipment/Balls	£30.00	£100.00	-£70.00	£59.00
Cricket	Nets/Practice	£180.00	£110.00	£70.00	£56.00
Cricket	Match Costs	£50.00	£50.00	£0.00	£50.00
Fairtrade	Events	£100.00	£50.00	£50.00	£0.00
Film Society	Licences	£250.00	£244.80	£5.20	£244.80
Film Society	Auditorium hire	£325.00	£324.00	£1.00	-£370.80
Film Society	Film costs	£165.00	£150.00	£15.00	£150.00
Football (Men's)	League fees	£90.00	£90.00	£0.00	£0.00
Football (Men's)	Equipment/Balls	£200.00	£120.00	£80.00	£35.00
Football (Men's)	Referee Fees	£168.00	£144.00	£24.00	£120.00
Football (Men's)	Laundry	£45.00	£20.00	£25.00	£0.00
Football (Men's)	Kit	£800.00	£0.00	£800.00	£0.00
Football (Women's)	Equipment	£0.00	£60.00	-£60.00	£60.00
Football (Women's)	Kit	£0.00	£120.00	-£120.00	£2.81
Football (Women's)	Laundry	£0.00	£20.00	-£20.00	£20.00
Hockey	Astroturf	£35.00	£800.00	-£765.00	£689.15
Hockey	Equipment	£20.00	£40.00	-£20.00	£40.00
Hockey	Kit	£200.00	£0.00	£200.00	£0.00
Jelly Society	Moulds	£40.00	£40.00	£0.00	£16.76
Jelly Society	Jelly	£0.00	£50.00	-£50.00	£30.33
Jelly Society	Cutlery	£10.00	£10.00	£0.00	£5.54
Jelly Society	Events	£0.00	£50.00	-£50.00	£14.82
Mixed Lacrosse	Equipment	£530.00	£0.00	£530.00	£0.00
Mixed Lacrosse	Entry fees	£10.00	£0.00	£10.00	£0.00
Mixed Lacrosse	Laundry	£20.00	£0.00	£20.00	£0.00
Mixed Lacrosse	Kit	£170.00	£0.00	£170.00	£0.00
Motor Racing Society	Cuppers Fees	£240.00	£240.00	£0.00	£0.00

Music Society (RCMS)	Performance expenses	£330.00	£280.00	£50.00	£9.14
Music Society (RCMS)	Reprographics	£50.00	£100.00	-£50.00	£0.00
Netball Mixed and Women's	Court Hire	£320.00	£320.00	£0.00	£320.00
Netball Mixed and Women's	League/cuppers Fees	£60.00	£60.00	£0.00	£60.00
Netball Mixed and Women's	Equipment	£20.00	£20.00	£0.00	£20.00
Netball Mixed and Women's	Kit	£300.00	£150.00	£150.00	£150.00
Photography	Equipment	£150.00	£0.00	£150.00	£0.00
Photography	Prints	£225.00	£0.00	£225.00	£0.00
Photography	Speakers	£60.00	£0.00	£60.00	£0.00
Photography	Prizes for competitions	£60.00	£0.00	£60.00	£0.00
Pool	League Fees	£60.00	£40.00	£20.00	£40.00
Pool	Match Costs	£75.00	£0.00	£75.00	£0.00
Pool	Match Balls	£35.00	£0.00	£35.00	£0.00
Medsoc	Travel for speakers	£60.00	£0.00	£60.00	£0.00
Medsoc	Accomodation for speakers	£30.00	£0.00	£30.00	£0.00
RCWSC	Sailing cuppers entry	£70.00	£0.00	£70.00	£0.00
RCWSC	Windsurfing cuppers entry	£30.00	£0.00	£30.00	£0.00
RCWSC	Travel and training	£25.00	£0.00	£25.00	£0.00
Rugby (Men's)	Equipment/Maintenance	£300.00	£285.00	£15.00	£76.20
Rugby (Men's)	Match Costs	£350.00	£350.00	£0.00	£130.00
Rugby (Men's)	Transport	£330.00	£54.00	£276.00	£43.80
Rugby (Men's)	Kit	£0.00	£1,476.00	-£1,476.00	£0.00
Ski And Snowboard	Cuppers Fees	£0.00	£80.00	-£80.00	£80.00
Squash	Equipment	£0.00	£125.00	-£125.00	£125.00
Table tennis	Equipment	£15.00	£0.00	£15.00	£0.00
Table tennis	League registration	£5.00	£0.00	£5.00	£0.00
Tennis	Balls	£90.00	£40.00	£50.00	£0.00
Ultimate Frisbee	Discs	£150.00	£0.00	£150.00	£0.00
Ultimate Frisbee	Kit	£50.00	£0.00	£50.00	£0.00
Video Games	Games	£120.00	£150.00	-£30.00	£23.78
Video Games	Tournament food/prizes	£0.00	£20.00	-£20.00	£20.00
Video Games	Xbox Live Subscription	£0.00	£40.00	-£40.00	£10.01
Volleyball	League Fees	£107.00	£70.00	£37.00	£0.00

Waterpolo	League	£100.00	£0.00	£100.00	£0.00
Waterpolo	Cuppers Fees	£27.00	£0.00	£27.00	£0.00
TOTAL CLUBS AND SOCIETIES		£19,558.00	£18,969.79	£588.21	£3,547.99
GRAND TOTAL		£43,658.20	£40,183.18	£3,475.02	£5,177.09