

NON CLUBS AND SOCIETIES

Allocated 2013-14 Requested 2014-15 Increase

Academic Affairs	Expenses	£40.00	£40.00	£0.00
Access	Expenses	£60.00	£60.00	£0.00
Administration	Miscellaneous	£333.00	£333.00	£0.00
Administration	Open Meeting Snacks	£80.00	£80.00	£0.00
Amenities	TV Licence	£150.00	£150.00	£0.00
Amenities	BT sport + Digital TV	£1,174.20	£1,080.00	£-94.20
Amenities	Newspapers JCR	£700.00	£1,000.00	£300.00
Amenities	Punt Membership Scheme	£102.00	£102.00	£0.00
Amenities	Matriculation Photos	£50.00	£50.00	£0.00
Amenities	Cafe Magazines	£350.00	£0.00	£-350.00
Auditors Fee	Auditor: PEM	£1,100.00	£1,100.00	£0.00
Computing officer	Expenses	£0.00	£7.00	£7.00
Catering And Amenities Officer	Expenses	£10.00	£10.00	£0.00
CUSU & NUS Subscriptions	Annual Subscription	£2,840.00	£2,840.00	£0.00
Ents	Running Events	£700.00	£700.00	£0.00
Ethnic Minorities	Diversity Drinks	£30.00	£50.00	£20.00
Green	Expenses & Equipment	£20.00	£20.00	£0.00
Lesbigaytrans	Expenses, Equipment & LBGT Drinks	£70.00	£70.00	£0.00
MCR	College Contribution	£12,500.00		£-12,500.00
Men's	Expenses, Equipment & Men's Drinks	£50.00	£70.00	£20.00
Overseas	Events	£100.00	£100.00	£0.00
RAG	Running Events	£100.00		£-100.00
RCSA Newsletter	Printing and Photocopying	£100.00	£100.00	£0.00
RCSA Refund Scheme	20 Claims at £20 each	£400.00	£400.00	£0.00
Sports And Societies Officer	Weights Room Inductions	£56.00	£56.00	£0.00
Sports And Societies Officer	Expenses	£10.00	£10.00	£0.00
Sports And Societies Officer	Equipment		£0.00	£0.00
Vice President's Expenditure	Freshers' week/ Room ballot	£430.00	£450.00	£20.00
Vice President's Expenditure	Fresher week t-shirts	£500.00	£550.00	£50.00
Vice President's Expenditure	Manual handling training	£450.00	£450.00	£0.00
Welfare	Expenses & Equipment	£75.00	£50.00	£-25.00

Welfare	Easter Term Chillout Café	£50.00	£30.00	-£20.00
Women's	Expenses, Equipment & Women's Drinks	£50.00	£70.00	£20.00
Women's	Yoga classes	£100.00	£100.00	£0.00
Yearbook	Printing Costs	£120.00	£120.00	£0.00
Expenditure for Open Meetings	8 meetings x £150	£1,200.00	£1,200.00	£0.00

NON CLUBS AND SOCIETIES TOTAL		£24,100.20	£11,448.00	-£12,652.20
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CLUBS AND SOCIETIES

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Aerobics	DVDs	£40.00		-£40.00
Amnesty International	Postage	£81.00		-£81.00
Amnesty International	Printing	£5.00	£10.00	£5.00
Amnesty International	Snacks	£10.00		-£10.00
Amnesty International	Stationary		£10.00	
Amnesty International	Misc	£15.00	£10.00	-£5.00
Badminton	Court Fees	£834.00	£520.00	-£314.00
Badminton	Cuppers Fees	£0.00		£0.00
Badminton	Kit	£0.00		£0.00
Badminton	Shuttles	£112.00	£100.00	-£12.00
Badminton	Racquets	£129.00		-£129.00
Badminton	Equipment		£0.00	£0.00
Baking	Ingredients	£0.00		£0.00
Baking	Equip.	£50.00	£120.00	£70.00
Baking	Rent of J8	£160.00	£160.00	£0.00
Basketball	League Fees	£465.00	£560.00	£95.00
Basketball	Court Hire	£450.00	£1,120.00	£670.00
Basketball	Equipment	£200.00	£100.00	-£100.00
Basketball	Laundry	£20.00	£40.00	£20.00
Basketball	Match Entry Fees		£288.00	£288.00
Board Game Society	Games	£400.00	£400.00	£0.00
Boat Club	Insurance	£2,000.00	£2,100.00	£100.00

Boat Club	Cam subs	£589.00	£525.00	-£64.00
Boat Club	Race costs	£3,149.25	£3,500.00	£350.75
Boat Club	British rowing subs	£200.00	£250.00	£50.00
Boat Club	Repairs		£750.00	£750.00
Boat Club	Refits		£1,600.00	£1,600.00
Boat Club	Equipment		£1,775.00	£1,775.00
Boat Club	Repairs, Refits and Equipment	£3,091.75		-£3,091.75
Cheese	Equip.	£50.00		-£50.00
Chess Club	League Fees	£35.00	£35.00	£0.00
Chess Club	Refreshments	£0.00		£0.00
Christian Union	Running Events	£90.00	£50.00	-£40.00
Cricket	League fees	£100.00	£50.00	-£50.00
Cricket	Equipment/Balls	£30.00	£55.00	£25.00
Cricket	Nets/Practice	£180.00	£224.00	£44.00
Cricket	Match Costs	£50.00	£31.00	-£19.00
Fairtrade	Events	£100.00	£100.00	£0.00
Film Society	Licences	£250.00	£250.00	£0.00
Film Society	Auditorium hire	£325.00	£325.00	£0.00
Film Society	Film costs	£165.00	£165.00	£0.00
Football (Men's)	League fees	£90.00	£210.00	£120.00
Football (Men's)	Equipment/Balls	£200.00	£250.00	£50.00
Football (Men's)	Referee Fees	£168.00		-£168.00
Football (Men's)	Laundry	£45.00	£65.00	£20.00
Football (Men's)	Kit	£800.00	£250.00	-£550.00
Football (Women's)	Equipment	£0.00		£0.00
Football (Women's)	Kit	£0.00	£350.00	£350.00
Football (Women's)	Laundry	£0.00	£25.00	£25.00
Hockey	League Fees		£100.00	£100.00
Hockey	Astroturf	£35.00		-£35.00
Hockey	Equipment	£20.00	£20.00	£0.00
Hockey	Umpires		£70.00	£70.00
Hockey	Kit	£200.00	£0.00	-£200.00
Jelly Society	Moulds	£0.00		£0.00

Jelly Society	Jelly	£0.00		£0.00
Jelly Society	Cutlery	£0.00		£0.00
Jelly Society	Equipment	£50.00	£50.00	£0.00
Jelly Society	Events	£0.00		£0.00
Jewish Society	Kosher provisions			£0.00
Jewish Society	Jewish welfare		£87.00	£87.00
Jewish Society	Outreach		£42.00	£42.00
Jewish Society	Chanukah Event		£35.00	£35.00
Jewish Society	Purim Event		£35.00	£35.00
Mixed Lacrosse	Equipment	£530.00	£530.00	£0.00
Mixed Lacrosse	Entry fees	£10.00	£10.00	£0.00
Mixed Lacrosse	Laundry	£20.00	£20.00	£0.00
Mixed Lacrosse	Kit	£170.00	£170.00	£0.00
Motor Racing Society	Cuppers Fees	£240.00		-£240.00
Music Society (RCMS)	Performance expenses	£330.00	£400.00	£70.00
Music Society (RCMS)	Reprographics	£50.00	£60.00	£10.00
Netball Mixed and Women's	Court Hire	£320.00	£320.00	£0.00
Netball Mixed and Women's	League/cuppers Fees	£60.00	£60.00	£0.00
Netball Mixed and Women's	Equipment	£20.00	£50.00	£30.00
Netball Mixed and Women's	Kit	£300.00	£50.00	-£250.00
Netball Mixed and Women's	Laundry		£10.00	£10.00
Photography	Equipment	£202.38	£250.00	£47.62
Photography	Prints	£172.62	£100.00	-£72.62
Photography	Speakers	£47.90	£0.00	-£47.90
Photography	Projects	£0.00	£100.00	£100.00
Photography	Prizes for competitions	£72.10	£100.00	£27.90
Pool	League Fees	£51.57	£51.57	£0.00
Pool	Match Costs	£75.00	£75.00	£0.00
Pool	Match Balls	£43.43	£43.43	£0.00
Medsoc	Travel for speakers	£60.00		-£60.00
Medsoc	Accomodation for speakers	£30.00		-£30.00
RCWSC	Sailing cuppers entry	£70.00		-£70.00
RCWSC	Windsurfing cuppers entry	£30.00		-£30.00

RCWSC	Sailing and Windsurfing coppers entry		£100.00	£100.00
RCWSC	Travel and training	£25.00	£20.00	-£5.00
Rugby (Men's)	Equipment/Maintenance	£218.80	£218.00	-£0.80
Rugby (Men's)	Match Costs	£240.00	£240.00	£0.00
Rugby (Men's)	Transport	£521.20	£521.20	£0.00
Rugby (Men's)	Kit	£0.00	£1,200.00	£1,200.00
Rugby (Men's)	Laundry		£80.00	£80.00
Ski And Snowboard	Cuppers Fees	£0.00		£0.00
Squash	Court fees		£60.00	£60.00
Squash	Squash Balls		£25.00	£25.00
Squash	Kit			£0.00
Squash	Equipment	£0.00		£0.00
Table tennis	Equipment	£15.00	£40.00	£25.00
Table tennis	League registration	£5.00		-£5.00
Tea Society	Tea		£20.00	£20.00
Tea Society	Books		£50.00	£50.00
Tea Society	Equipment		£50.00	£50.00
Tennis	Balls	£90.00	£70.00	-£20.00
Ultimate Frisbee	Discs	£150.00		-£150.00
Ultimate Frisbee	Kit	£50.00		-£50.00
Video Games	Games	£120.00	£150.00	£30.00
Video Games	Tournament food/prizes	£0.00	£20.00	£20.00
Video Games	Xbox Live Subscription	£0.00	£40.00	£40.00
Vocal Chords	Sheet Music		£200.00	£200.00
Volleyball	League Fees	£107.00	£130.00	£23.00
Waterpolo	League	£100.00	£100.00	£0.00
Waterpolo	Cuppers Fees	£27.00	£30.00	£3.00
Waterpolo	Equipment		£32.00	£32.00
TOTAL CLUBS AND SOCIETIES		£19,558.00	£22,608.20	£3,050.20
GRAND TOTAL		£43,658.20	£34,056.20	-£9,602.00