

BUDGET CHANGES

NON CLUBS AND SOCIETIES

Allocated 2014-15 Allocated 2015-16 Increase

		Allocated 2014-15	Allocated 2015-16	Increase
Academic Affairs	Expenses	£20.00	£20.00	£0.00
Access	Expenses	£60.00	£60.00	£0.00
Administration	Miscellaneous	£313.00	£313.00	£0.00
Administration	Open Meeting Snacks	£80.00	£80.00	£0.00
Amenities	TV Licence	£150.00	£150.00	£0.00
Amenities	BT sport + Digital TV	£1,080.00	£1,080.00	£0.00
Amenities	Newspapers JCR	£1,000.00	£1,000.00	£0.00
Amenities	Punt Membership Scheme	£102.00	£102.00	£0.00
Amenities	Matriculation Photos	£50.00	£55.00	£5.00
Auditors Fee	Auditor: PEM	£1,100.00	£1,100.00	£0.00
Computing officer	Expenses	£7.00	£9.00	£2.00
Catering And Amenities Officer	Expenses	£10.00	£10.00	£0.00
CUSU & NUS Subscriptions	Annual Subscription	£2,840.00	£2,840.00	£0.00
Ents	Running Events	£700.00	£800.00	£100.00
Ethnic Minorities	Diversity Drinks	£50.00	£50.00	£0.00
Green	Expenses & Equipment	£20.00	£20.00	£0.00
LGBTQ+	Expenses, Equipment & LBGT Drinks	£70.00	£70.00	£0.00
Men's	Expenses, Equipment & Men's Drinks	£70.00	£70.00	£0.00
MCR Contribution	MCR	£12,500.00	£12,500.00	£0.00
Overseas	Events	£100.00	£75.00	-£25.00
RCSA Newsletter	Printing and Photocopying	£100.00	£80.00	-£20.00
RCSA Refund Scheme	20 Claims at £20 each	£400.00	£400.00	£0.00
Sports And Societies Officer	Weights Room Inductions	£56.00	£56.00	£0.00
Sports And Societies Officer	Expenses	£10.00	£10.00	£0.00
Vice President's Expenditure	Freshers' week/ Room ballot	£450.00	£500.00	£50.00
Vice President's Expenditure	Manual Handling Training	£450.00	£0.00	-£450.00
Vice President's Expenditure	Fresher week t-shirts	£550.00	£550.00	£0.00

Welfare	Pregnancy Tests	£0.00	£40.00	£40.00
Welfare	Expenses & Equipment	£50.00	£40.00	-£10.00
Welfare	Easter Term Chillout Café	£30.00	£30.00	£0.00
Women's	Expenses, Equipment & Women's Drinks	£70.00	£70.00	£0.00
Women's	Women's Yoga	£100.00	£100.00	£0.00
Yearbook	Printing Costs	£0.00	£0.00	£0.00
Expenditure for Open Meetings	8 meetings x £150	£1,200.00	£1,200.00	£0.00

NON CLUBS AND SOCIETIES TOTAL

£23,788.00 £23,480.00 -£308.00

CLUBS AND SOCIETIES

Amnesty International	Printing	£10.00	£10.00	£0.00
Amnesty International	Stationary	£10.00	£10.00	£0.00
Amnesty International	Misc	£10.00	£10.00	£0.00
Badminton	Court Fees	£520.00	£830.00	£310.00
Badminton	Rackets	£0.00	£150.00	£150.00
Badminton	Kit	£0.00	£200.00	£200.00
Badminton	Shuttles	£0.00	£100.00	£100.00
Badminton	Equipment	£200.00	£0.00	-£200.00
Baking	Equipment	£120.00	£120.00	£0.00
Baking	Rent of J8	£160.00	£60.00	-£100.00
Basketball	League Fees	£560.00	£280.00	-£280.00
Basketball	Court Hire	£820.00	£350.00	-£470.00
Basketball	Equipment	£300.00	£100.00	-£200.00
Basketball	Laundry	£40.00	£40.00	£0.00
Basketball	Match Entry Fees	£288.00	£100.00	-£188.00
Board Game Society	Games	£355.00	£300.00	-£55.00
Boat Club	Insurance	£2,100.00	£2,100.00	£0.00
Boat Club	Cam subs	£525.00	£525.00	£0.00

Boat Club	Race costs	£3,500.00	£3,500.00	£0.00
Boat Club	British rowing subs	£250.00	£250.00	£0.00
Boat Club	Repairs	£750.00	£750.00	£0.00
Boat Club	Refits	£1,600.00	£2,000.00	£400.00
Boat Club	Equipment	£1,775.00	£1,975.00	£200.00
Chess Club	League Fees	£35.00	£35.00	£0.00
Christian Union	Running Events	£50.00	£50.00	£0.00
Cricket	League fees	£50.00	£50.00	£0.00
Cricket	Equipment/Balls	£55.00	£50.00	-£5.00
Cricket	Nets/Practice	£224.00	£255.00	£31.00
Cricket	Match Costs	£31.00	£45.00	£14.00
Fairtrade	Events	£80.00	£80.00	£0.00
Feminist Society	Literature/Resources	£0.00	£100.00	£100.00
Feminist Society	Speaker Hosting	£0.00	£100.00	£100.00
Feminist Society	Speaker Expenses	£0.00	£25.00	£25.00
Feminist Society	Publicity	£0.00	£20.00	£20.00
Film Society	Licences	£275.00	£300.00	£25.00
Film Society	Auditorium hire	£300.00	£300.00	£0.00
Film Society	Film costs	£165.00	£165.00	£0.00
Football (Men's)	League fees	£210.00	£180.00	-£30.00
Football (Men's)	Equipment/Balls	£250.00	£200.00	-£50.00
Football (Men's)	Laundry	£65.00	£150.00	£85.00
Football (Men's)	Kit	£250.00	£800.00	£550.00
Football (Women's)	Kit	£350.00	£130.00	-£220.00
Football (Women's)	Laundry	£25.00	£25.00	£0.00
Geography	Events	£0.00	£45.00	£45.00
Hockey	League Fees	£200.00	£240.00	£40.00
Hockey	Cuppers	£0.00	£30.00	£30.00
Hockey	Umpires	£70.00	£60.00	-£10.00
Hockey	Equipment	£20.00	£0.00	-£20.00
Hockey	Kit	£0.00	£200.00	£200.00

Jelly	Storage and Equipment	£0.00	£50.00	£50.00
Jewish Society	Equipment	£160.00	£0.00	-£160.00
Jewish Society	Jewish welfare	£87.00	£200.00	£113.00
Jewish Society	Chanukah Event	£35.00	£35.00	£0.00
Jewish Society	Purim Event	£35.00	£35.00	£0.00
Jewish Society	Outreach	£42.00	£0.00	-£42.00
Mixed Lacrosse	Equipment	£400.00	£400.00	£0.00
Mixed Lacrosse	Entry fees	£10.00	£10.00	£0.00
Mixed Lacrosse	Laundry	£20.00	£20.00	£0.00
Mixed Lacrosse	Kit	£300.00	£300.00	£0.00
Motor Racing Society	Cuppers Fees	£240.00	£0.00	-£240.00
Music Society (RCMS)	Performance expenses	£400.00	£500.00	£100.00
Music Society (RCMS)	Reprographics	£60.00	£70.00	£10.00
Netball Mixed and Women's	Court Hire	£120.00	£0.00	-£120.00
Netball Mixed and Women's	League/cuppers Fees	£60.00	£70.00	£10.00
Netball Mixed and Women's	Equipment	£50.00	£60.00	£10.00
Netball Mixed and Women's	Kit	£250.00	£400.00	£150.00
Netball Mixed and Women's	Laundry	£10.00	£10.00	£0.00
Philosophy Society	Speaker Hosting	£0.00	£80.00	£80.00
Philosophy Society	Speaker Expenses	£0.00	£40.00	£40.00
Philosophy Society	Publicity	£0.00	£25.00	£25.00
Photography	Equipment	£250.00	£250.00	£0.00
Photography	Prints	£100.00	£150.00	£50.00
Photography	Projects	£100.00	£100.00	£0.00
Photography	Prizes for competitions	£100.00	£100.00	£0.00
Pool	League Fees	£60.00	£40.00	-£20.00
Pool	Match Costs	£75.00	£75.00	£0.00
Pool	Match Balls	£0.00	£0.00	£0.00
RCWSC	Sailing Cuppers Entries	£0.00	£176.00	£176.00
RCWSC	Windsurfing Cuppers Entries	£0.00	£30.00	£30.00
RCWSC	Sailing and Windsurfing cuppers entry	£107.00	£0.00	-£107.00

RCWSC	Travel and training	£13.00	£25.00	£12.00
RCCCA	College League Fees	£0.00	£50.00	£50.00
RCCCA	Clothing Subsidy	£0.00	£100.00	£100.00
Rugby (Men's)	Equipment/Maintenance	£218.00	£218.00	£0.00
Rugby (Men's)	Match Costs	£240.00	£240.00	£0.00
Rugby (Men's)	Transport	£0.00	£421.20	£421.20
Rugby (Men's)	Kit	£1,621.20	£0.00	-£1,621.20
Rugby (Men's)	Laundry	£80.00	£80.00	£0.00
Squash	Court fees	£60.00	£60.00	£0.00
Squash	Squash Balls	£25.00	£25.00	£0.00
Table tennis	Equipment	£40.00	£40.00	£0.00
Tea Society	Tea	£20.00	£20.00	£0.00
Tea Society	Books	£50.00	£20.00	-£30.00
Tea Society	Equipment	£50.00	£50.00	£0.00
Tennis	League Fees	£0.00	£10.00	£10.00
Tennis	Balls	£70.00	£80.00	£10.00
Ultimate Frisbee	Indoor Court Hire	£0.00	£170.00	£170.00
Video Games	Games	£190.00	£200.00	£10.00
Video Games	Xbox Live Subscription	£0.00	£0.00	£0.00
Video Games	Tournament food/prizes	£20.00	£20.00	£0.00
Vocal Chords	Sheet Music	£200.00	£100.00	-£100.00
Volleyball	League Fees	£110.00	£110.00	£0.00
Volleyball	Equipment	£30.00	£30.00	£0.00
Waterpolo	League	£100.00	£200.00	£100.00
Waterpolo	Cuppers Fees	£30.00	£50.00	£20.00
Waterpolo	Equipment	£32.00	£0.00	-£32.00
Waterpolo	Hats	£0.00	£192.00	£192.00
TOTAL CLUBS AND SOCIETIES		£22,868.20	£23,132.20	£264.00
GRAND TOTAL		£46,656.20	£46,612.20	-£44.00