

## PROPOSED BUDGETS 2016-17

### NON CLUBS AND SOCIETIES

		Allocated 2015-16	Spent 2015-16	Proposed 2016-17	Increase
Academic Affairs	Expenses	£20.00	£0.00	£20.00	£0.00
Access	Expenses	£60.00	£16.36	£40.00	-£20.00
Administration	Miscellaneous	£313.00	£313.00	£300.00	-£13.00
Administration	Open Meeting Snacks	£80.00	£12.12	£80.00	£0.00
Amenities	TV Licence	£150.00	£145.50	£150.00	£0.00
Amenities	Sky Subscription	£1,080.00	£0.00	£1,080.00	£0.00
Amenities	Newspapers JCR	£1,000.00	£0.00	£0.00	-£1,000.00
Amenities	Punt Membership Scheme	£102.00	£90.00	£100.00	-£2.00
Amenities	Matriculation Photos	£55.00	£55.00	£55.00	£0.00
Auditors Fee	Auditor: PEM	£1,100.00	£0.00	£1,100.00	£0.00
Computing officer	Expenses	£9.00	£0.00	£9.00	£0.00
Catering And Amenities Officer	Expenses	£10.00	£6.62	£10.00	£0.00
CUSU & NUS Subscriptions	Annual Subscription	£2,840.00	£2,800.60	£2,840.00	£0.00
Ents	Running Events	£800.00	£800.00	£800.00	£0.00
Ethnic Minorities	Diversity Drinks	£50.00	£27.71	£75.00	£25.00
Green	Expenses & Equipment	£20.00	£5.00	£20.00	£0.00
LGBTQ+	Expenses, Equipment & LBGT Drinks	£70.00	£68.15	£120.00	£50.00
Men's	Expenses, Equipment & Men's Drinks	£70.00	£70.40	£120.00	£50.00
MCR Contribution	MCR	£0.00	£0.00	£0.00	£0.00
Overseas	Events	£75.00	£36.64	£45.00	-£30.00
RCSA Newsletter	Printing and Photocopying	£80.00	£0.00	£80.00	£0.00
RCSA Refund Scheme	20 Claims at £20 each	£400.00	£278.00	£400.00	£0.00
Sports And Societies Officer	Weights Room Inductions	£56.00	£0.00	£56.00	£0.00
Sports And Societies Officer	Expenses	£10.00	£49.98	£10.00	£0.00
Sports And Societies Officer	Croquet Mallets	£0.00	£0.00	£75.00	£75.00
Sports And Societies Officer	Coach Travel to Sister Event	£0.00	£0.00	£1,700.00	£1,700.00
Vice President's Expenditure	Freshers' week/Room ballot	£500.00	£577.44	£500.00	£0.00

Vice President's Expenditure	Fresher week t-shirts	£550.00	£492.60	£550.00	£0.00
Welfare	Pregnancy Tests	£40.00	£0.00	£40.00	£0.00
Welfare	Expenses & Equipment	£40.00	£41.14	£40.00	£0.00
Welfare	Easter Term Chillout Café	£30.00	£40.00	£30.00	£0.00
Women's	Expenses, Equipment & Women's Drinks	£70.00	£22.65	£120.00	£50.00
Women's	Women's Yoga	£100.00	£0.00	£100.00	£0.00
Expenditure for Open Meetings	8 meetings x £150	£1,200.00	£764.60	£1,200.00	£0.00
<b>NON CLUBS AND SOCIETIES TOTAL</b>		<b>£10,980.00</b>	<b>£6,713.51</b>	<b>£11,865.00</b>	<b>£885.00</b>

### CLUBS AND SOCIETIES

Amnesty International	Printing	£10.00	£0.00	£0.00	-£10.00
Amnesty International	Stationary	£10.00	£0.00	£0.00	-£10.00
Amnesty International	Misc	£10.00	£0.00	£0.00	-£10.00
Badminton	Court Fees	£830.00	£423.80	£530.00	-£300.00
Badminton	Rackets	£150.00	£359.95	£200.00	£50.00
Badminton	Kit	£200.00	£359.25	£300.00	£100.00
Badminton	Shuttles	£100.00	£131.68	£150.00	£50.00
Badminton	Repairs	£0.00	£0.00	£100.00	£100.00
Baking	Equipment	£120.00	£126.75	£120.00	£0.00
Baking	Rent of J8	£60.00	£0.00	£60.00	£0.00
Basketball	League Fees	£280.00	£260.00	£280.00	£0.00
Basketball	Court Hire	£350.00	£404.00	£500.00	£150.00
Basketball	Equipment	£100.00	£0.00	£100.00	£0.00
Basketball	Laundry	£40.00	£20.00	£40.00	£0.00
Basketball	Match Entry Fees	£100.00	£42.00	£100.00	£0.00
Basketball	Kit	£0.00	£0.00	£300.00	£300.00
Board Game Society	Games	£300.00	£300.00	£285.00	-£15.00
Boat Club	Insurance	£2,066.40	£2,066.40	£2,100.00	£33.60

Boat Club	Cam subs	£444.98	£444.98	£525.00	£80.02
Boat Club	Race costs	£3,199.42	£3,108.00	£3,500.00	£300.58
Boat Club	British rowing subs	£200.20	£200.20	£250.00	£49.80
Boat Club	Repairs	£750.00	£534.97	£750.00	£0.00
Boat Club	Refits	£2,464.00	£2,464.00	£2,000.00	-£464.00
Boat Club	Equipment	£1,975.00	£2,281.73	£1,975.00	£0.00
Chess Club	League Fees	£35.00	£0.00	£15.00	-£20.00
Christian Union	Running Events	£50.00	£0.00	£50.00	£0.00
Cricket	League fees	£50.00	£50.00	£50.00	£0.00
Cricket	Equipment/Balls	£50.00	£72.00	£60.00	£10.00
Cricket	Nets/Practice	£255.00	£270.00	£288.00	£33.00
Cricket	Match Costs	£45.00	£0.00	£45.00	£0.00
Fairtrade	Events	£80.00	£0.00	£0.00	-£80.00
Feminist Society	Literature/Resources	£100.00	£0.00	£0.00	-£100.00
Feminist Society	Speaker Hosting	£100.00	£0.00	£0.00	-£100.00
Feminist Society	Speaker Expenses	£25.00	£0.00	£0.00	-£25.00
Feminist Society	Publicity	£20.00	£0.00	£0.00	-£20.00
Film Society	Licences	£300.00	£289.00	£310.00	£10.00
Film Society	Auditorium hire	£300.00	£26.00	£270.00	-£30.00
Film Society	Film costs	£165.00	£166.79	£140.00	-£25.00
Film Society	Filmmaking costs	£0.00	£0.00	£150.00	£150.00
Football (Men's)	League fees	£180.00	£210.00	£180.00	£0.00
Football (Men's)	Equipment/Balls	£200.00	£281.95	£600.00	£400.00
Football (Men's)	Laundry	£150.00	£0.00	£150.00	£0.00
Football (Men's)	Kit	£800.00	£791.16	£0.00	-£800.00
Football (Women's)	Kit	£130.00	£123.71	£600.00	£470.00
Football (Women's)	Laundry	£25.00	£10.00	£25.00	£0.00
Football (Women's)	Referee	£0.00	£0.00	£50.00	£50.00
Football (Women's)	Equipment/Balls	£0.00	£0.00	£50.00	£50.00
Geography	Events	£45.00	£0.00	£45.00	£0.00
Hockey	League Fees	£240.00	£240.00	£240.00	£0.00

Hockey	Cuppers	£30.00	£30.00	£30.00	£0.00
Hockey	Umpires	£60.00	£60.00	£60.00	£0.00
Hockey	Kit	£200.00	£0.00	£200.00	£0.00
Jelly	Storage and Equipment	£50.00	£39.75	£0.00	-£50.00
Jelly	Equipment	£0.00	£0.00	£50.00	£50.00
Jelly	Storage	£0.00	£0.00	£20.00	£20.00
Jelly	Rent of J8	£0.00	£0.00	£60.00	£60.00
Jewish Society	Jewish welfare	£200.00	£57.17	£150.00	-£50.00
Jewish Society	Chanukah Event	£35.00	£0.00	£0.00	-£35.00
Jewish Society	Purim Event	£35.00	£0.00	£0.00	-£35.00
Mixed Lacrosse	Equipment	£400.00	£163.98	£150.00	-£250.00
Mixed Lacrosse	Entry fees	£10.00	£85.00	£40.00	£30.00
Mixed Lacrosse	Laundry	£20.00	£0.00	£0.00	-£20.00
Mixed Lacrosse	Kit	£300.00	£0.00	£300.00	£0.00
Music Society (RCMS)	Performance expenses	£500.00	£589.00	£600.00	£100.00
Music Society (RCMS)	Reprographics	£70.00	£0.00	£100.00	£30.00
Netball Mixed and Women's	League/cuppers Fees	£70.00	£80.00	£80.00	£10.00
Netball Mixed and Women's	Equipment	£60.00	£41.98	£0.00	-£60.00
Netball Mixed and Women's	Kit	£400.00	£413.38	£0.00	-£400.00
Netball Mixed and Women's	Laundry	£10.00	£0.00	£10.00	£0.00
Netball Mixed and Women's	Umpires	£0.00	£0.00	£20.00	£20.00
Philosophy Society	Speaker Hosting	£80.00	£0.00	£0.00	-£80.00
Philosophy Society	Speaker Expenses	£40.00	£0.00	£0.00	-£40.00
Philosophy Society	Publicity	£25.00	£0.00	£0.00	-£25.00
Photography	Equipment	£250.00	£250.00	£250.00	£0.00
Photography	Prints	£150.00	£114.62	£150.00	£0.00
Photography	Projects	£100.00	£89.87	£100.00	£0.00
Photography	Prizes for competitions	£100.00	£40.00	£100.00	£0.00
Pool	League Fees	£40.00	£0.00	£60.00	£20.00
Pool	Match Costs	£75.00	£0.00	£75.00	£0.00
Pool	Match Balls	£0.00	£0.00	£35.00	£35.00

<b>RCWSC</b>	Sailing Cuppers Entries	£176.00	£192.00	£200.00	£24.00
<b>RCWSC</b>	Windsurfing Cuppers Entries	£30.00	£24.00	£40.00	£10.00
<b>RCWSC</b>	Travel and training	£25.00	£0.00	£10.00	-£15.00
<b>RCCCA</b>	College League Fees	£50.00	£50.00	£0.00	-£50.00
<b>RCCCA</b>	Clothing Subsidy	£100.00	£81.60	£0.00	-£100.00
<b>Rugby (Men's)</b>	Equipment	£218.00	£145.99	£500.00	£282.00
<b>Rugby (Men's)</b>	Match Costs	£240.00	£0.00	£220.00	-£20.00
<b>Rugby (Men's)</b>	Transport	£421.20	£390.01	£450.00	£28.80
<b>Rugby (Men's)</b>	Laundry	£80.00	£20.00	£80.00	£0.00
<b>Squash</b>	Court fees	£60.00	£0.00	£0.00	-£60.00
<b>Squash</b>	League Fees	£0.00	£0.00	£30.00	£30.00
<b>Squash</b>	Squash Balls	£25.00	£33.49	£20.00	-£5.00
<b>Swimming</b>	Cuppers Fees	£0.00	£0.00	£100.00	£100.00
<b>Table tennis</b>	Equipment	£40.00	£38.02	£0.00	-£40.00
<b>Tea Society</b>	Tea	£20.00	£0.00	£20.00	£0.00
<b>Tea Society</b>	Books	£20.00	£0.00	£20.00	£0.00
<b>Tea Society</b>	Equipment	£50.00	£0.00	£0.00	-£50.00
<b>Tennis</b>	League Fees	£10.00	£20.00	£20.00	£10.00
<b>Tennis</b>	Balls	£80.00	£18.00	£70.00	-£10.00
<b>Ultimate Frisbee</b>	Indoor Court Hire	£170.00	£100.00	£0.00	-£170.00
<b>Video Games</b>	Games	£200.00	£228.99	£250.00	£50.00
<b>Video Games</b>	Tournament food/prizes	£20.00	£0.00	£0.00	-£20.00
<b>Vocal Chords</b>	Sheet Music Purchases	£100.00	£16.15	£60.00	-£40.00
<b>Vocal Chords</b>	Printing and Photocopying	£0.00	£0.00	£20.00	£20.00
<b>Volleyball</b>	League Fees	£110.00	£0.00	£0.00	-£110.00
<b>Volleyball</b>	Equipment	£30.00	£0.00	£0.00	-£30.00
<b>Waterpolo</b>	League	£200.00	£196.00	£200.00	£0.00
<b>Waterpolo</b>	Cuppers Fees	£50.00	£48.00	£50.00	£0.00
<b>Waterpolo</b>	Hats	£192.00	£0.00	£192.00	£0.00
<b>Waterpolo</b>	Travel	£0.00	£0.00	£30.00	£30.00

<b>TOTAL CLUBS AND SOCIETIES</b>	£23,132.20	£19,715.32	£22,705.00	-£427.20
<b>GRAND TOTAL</b>	£34,112.20	£26,428.83	£34,570.00	£457.80