

## BUDGETS 2017-18

<b>NON CLUBS AND SOCIETIES</b>		<b>Allocated 2017-18</b>	<b>Notes</b>
Administration	Committee Free Budget (Printing and Expenses)	£500.00	
Administration	Auditor: PEM	£840.00	
Administration	NUS & CUSU Affiliation	£2,840.00	
Amenities	Punt Membership Scheme	£180.00	
Amenities	TV Licence	£150.00	
Amenities	Matriculation Photos	£100.00	
Freshers Week	Freshers T-shirts	£550.00	
Freshers Week	Committee Jumpers	£500.00	
Freshers Week	Women's Social	£120.00	
Freshers Week	Men's Social	£120.00	
Freshers Week	LGBT+ Social (LGBTa)	£75.00	
Freshers Week	BME Social (Diversity Fondu Party)	£75.00	
Freshers Week	International Social (Overseas Breakfast)	£75.00	
Freshers Week	MH&DSO Intro Session	£75.00	
Freshers Week	Subject Socials	£800.00	
Freshers Week	Running Events (Ents)	£1,200.00	
Open Meetings	Open Meeting Budget	£800.00	
RCSA Refund Scheme	20 Claims at £20 each	£400.00	
Sports And Societies Officer	Weights Room Inductions	£50.00	
Sports And Societies Officer	Maintenance, repair, replacements	£500.00	
Sports And Societies Officer	Coach Travel to Sister Event	£1,700.00	
Welfare	Pregnancy Tests	£40.00	
Welfare	Running Events (Welfare)	£500.00	
Welfare	Easter Term Chillout Café	£100.00	
Welfare	Easter Term Funday	£200.00	
<b>NON CLUBS AND SOCIETIES TOTAL</b>		<b>£12,490.00</b>	
<b>CLUBS AND SOCIETIES</b>		<b>Allocated 2017-18</b>	<b>Notes</b>
Arts&Photography	Equipment	£200.00	
Arts&Photography	Prints	£100.00	
Arts&Photography	Dark Room Supplies	£100.00	
Arts&Photography	Replacement acrylic paint	£120.00	
Arts&Photography	Replacement brushes	£30.00	
Athletics and Cross-country	College league	£50.00	
Athletics and Cross-country	Equipment	£50.00	
Athletics and Cross-country	Travel	£100.00	
Athletics and Cross-country	Medical support	£50.00	
Badminton	Court hire	£500.00	
Badminton	Kit	£400.00	
Badminton	Shuttles	£150.00	
Badminton	Racquets	£400.00	
Badminton	Repairs	£100.00	
Basketball	League fees	£280.00	
Basketball	Court hire	£1,200.00	Additional £400
Basketball	Match fees	£50.00	
Basketball	Kit	£0.00	£300 moved to court hire
Basketball	Equipment	£0.00	£100 moved to court hire
Basketball	Laundry	£40.00	
Boardgames	Buying games	£300.00	

<b>Boat Club</b>	Insurance	£2,100.00	
<b>Boat Club</b>	Cambridge Conservators Subs	£525.00	
<b>Boat Club</b>	British Rowing membership	£250.00	
<b>Boat Club</b>	Race Costs	£2,800.00	
<b>Boat Club</b>	Repairs	£800.00	
<b>Boat Club</b>	Refits	£2,700.00	
<b>Boat Club</b>	Equipment	£2,000.00	
<b>Cricket</b>	League fees	£50.00	
<b>Cricket</b>	Equipment	£60.00	
<b>Cricket</b>	Training (Nets)	£288.00	
<b>Cricket</b>	Match costs	£45.00	
<b>FemSoc</b>	Literature/resources/equipment	£550.00	
<b>FemSoc</b>	Publicity	£100.00	
<b>FemSoc</b>	Speakers Hosting	£100.00	
<b>FemSoc</b>	Speakers Expenses	£50.00	
<b>FemSoc</b>	Stash	£150.00	
<b>Film Soc</b>	Auditorium hire	£270.00	
<b>Film Soc</b>	License fees	£310.00	
<b>Film Soc</b>	Film costs	£140.00	
<b>Film Soc</b>	Filmmaking costs	£150.00	
<b>Football (Men's)</b>	League fees	£210.00	
<b>Football (Men's)</b>	Kit	£900.00	
<b>Football (Men's)</b>	Referee	£200.00	Specified Men's
<b>Football (Men's)</b>	Equipment	£50.00	
<b>Football (Men's)</b>	Laundry	£50.00	
<b>Football (Women's)</b>	Equipment	£59.00	
<b>Hockey</b>	League fees	£260.00	
<b>Hockey</b>	Cuppers fees	£30.00	
<b>Hockey</b>	Umpire fees	£60.00	
<b>Hockey</b>	Kit	£374.00	
<b>Lacrosse</b>	Kit	£388.75	
<b>Lacrosse</b>	Balls	£66.25	
<b>Lacrosse</b>	League/cuppers fees	£35.00	
<b>Music Society</b>	Term cards	£30.00	
<b>Music Society</b>	Programmes	£40.00	
<b>Music Society</b>	Formals	£90.00	
<b>Music Society</b>	May Week	£250.00	
<b>Music Society</b>	Refreshments	£60.00	
<b>Music Society</b>	Port	£80.00	
<b>Music Society</b>	Accompanist	£100.00	
<b>Pool</b>	League fees	£60.00	
<b>Pool</b>	Match costs	£50.00	
<b>Pool</b>	Training	£40.00	
<b>Pool</b>	Equipment	£120.00	
<b>RCVGS (video games)</b>	Games and Equipment	£250.00	
<b>RCWSC</b>	Sailing Cuppers Entries	£200.00	
<b>RCWSC</b>	Windsurfing Cuppers Entries	£40.00	
<b>RCWSC</b>	Training	£10.00	
<b>Rugby</b>	Kit/Equipment	£780.00	
<b>Rugby</b>	Match costs	£220.00	
<b>Rugby</b>	Travel	£450.00	
<b>Rugby</b>	Laundry	£80.00	
<b>Squash</b>	League fees	£100.00	
<b>Squash</b>	Equipment	£80.00	
<b>Squash</b>	Kit	£300.00	
<b>Tennis</b>	League/cuppers fees	£20.00	
<b>Tennis</b>	Balls	£60.00	
<b>Waterpolo</b>	League/cuppers fees	£200.00	
<b>Waterpolo</b>	Swimming cuppers	£100.00	
<b>Waterpolo</b>	Equipment	£50.00	
<b>Women's Netball</b>	First aid kit	£16.99	

<b>Women's Netball</b>	League fees	£35.00
<b>Women's Netball</b>	Cuppers fees	£10.00
<b>TOTAL CLUBS AND SOCIETIES</b>		<b>£24,262.99</b>
<b>GRAND TOTAL</b>		<b>£36,752.99</b>