

RCSA Budget Proposal 2018-19

NON CLUBS AND SOCIETIES		Allocated 2017-18	Proposed 2018-19
Access	Access Awards	N/A	£300
Administration	Committee Free Budget (Printing, Expenses)	£500	£300
Administration	Auditor: PEM	£840.00	£866
Administration	NUS & CUSU Affiliation	£2,840.00	N/A
Amenities	Punt Membership Scheme	£180.00	£180
Amenities	TV Licence	£150.00	£150.00
Amenities	Washing Powder	N/A	£50.00
Amenities	Matriculation Photos	£100.00	£110
Chair	JCR Upkeep	N/A	£150
Freshers Week	Freshers T-shirts	£550.00	£650
Freshers Week	Committee Jumpers	£500.00	£500
Freshers Week	Women's Social	£120.00	£100
Freshers Week	Men's Social	£120.00	£60
Freshers Week	LGBT+ Social (LGBT Tea)	£75.00	£50
Freshers Week	BME Social (Diversity Fondue Party)	£75.00	£75
Freshers Week	International Freshers Week	N/A	£250
Freshers Week	International Social (Overseas Breakfast)	£75.00	N/A
Freshers Week	MH&DSO Intro Session	£75.00	£75
Freshers Week	Subject Socials (room booking-not for alcohol)	£800.00	£250
Freshers Week	Entertainments (no alcohol or food)	£1,200.00	£1,350
Green Officer	Ethical Affairs Budget	N/A	£350
Open Meetings	Open Meeting Budget	£800.00	£1,000
RCSA Committee	Changeover Formal	N/A	£400
RCSA Refund Scheme	Societies Fund: 25 claims at (up to) £25 each	N/A	£625
RCSA Refund Scheme	Students Storage Fund: 12 claims at £20 each	N/A	£250
RCSA Refund Scheme	20 Claims at £20 each	£400.00	N/A
Sports And Societies Officer	Weights Room Inductions	£50.00	N/A
Sports And Societies Officer	Maintenance, repair, replacements	£500.00	£500
Sports And Societies Officer	Coach Travel to Sister Event	£1,700.00	N/A
Welfare	Pregnancy Tests	£40.00	N/A
Welfare	Events	£500.00	£800
Welfare	Easter Term Chillout Café	£100.00	N/A
Welfare	Easter Term Funday	£200.00	N/A
Welfare	LGBT Officer Budget	N/A	£70
Welfare	Women's Officer Budget	N/A	£70
Welfare	Overseas Officer Budget	N/A	£70
Welfare	Men's Officer Budget	N/A	£70
NON CLUBS AND SOCIETIES TOTAL		£12,490.00	£9,671.00
CLUBS AND SOCIETIES			
Arts&Photography	Equipment	£200.00	£420
Arts&Photography	Clearing Dark Room	N/A	£200
Arts&Photography	Prints	£100.00	N/A
Arts&Photography	Dark Room Supplies	£100.00	N/A
Arts&Photography	Replacement acrylic paint	£120.00	N/A
Arts&Photography	Replacement brushes	£30.00	N/A
Arts&Photography	Life Drawing Session	N/A	£50
Arts&Photography	Promotional/Training Materials	N/A	£20
Athletics and Cross-country	College league	£50.00	N/A
Athletics and Cross-country	Equipment	£50.00	N/A
Athletics and Cross-country	Travel	£100.00	N/A
Athletics and Cross-country	Medical support	£50.00	N/A
Backgammon	Boards	N/A	£86.00
Backgammon	Dice	N/A	£15.00
Badminton	Court hire	£500.00	£300
Badminton	Kit	£400.00	£50
Badminton	Shuttles	£150.00	£80
Badminton	Racquets	£400.00	£80
Badminton	Repairs	£100.00	£50
Baking Soc	Equipment	N/A	£50
Basketball	League fees	£280.00	£280.00
Basketball	Court hire	£800.00	£600.00
Basketball	Match fees	£50.00	£50.00

Basketball	Kit	£300.00	N/A
Basketball	Equipment	£100.00	£80.00
Basketball	Laundry	£40.00	N/A
Boardgames	Buying games/Protection	£300.00	£350
Boat Club	Insurance	£2,100.00	£2,025
Boat Club	Cambridge Conservators Subs	£525.00	£525
Boat Club	British Rowing membership	£250.00	£250
Boat Club	Race Costs	£2,800.00	£2,800
Boat Club	Repairs	£800.00	£800
Boat Club	Refits	£2,700.00	£2,700
Boat Club	Equipment	£2,000.00	£2,000
Boat Club	Photograph	N/A	£40
Christian Union	George Foreman Grills	N/A	£40
Cricket	League fees	£50.00	£100
Cricket	Equipment	£60.00	£80
Cricket	Training (Nets)	£288.00	£250
Cricket	Match costs	£45.00	N/A
Cricket	Kit	N/A	£220
Croquet	Equipment	N/A	£125
Croquet	Cuppers Fees	N/A	£10
FemSoc	Literature/resources/equipment	£550.00	£550
FemSoc	Publicity	£100.00	£100
FemSoc	Speakers Hosting	£100.00	£200
FemSoc	Speakers Expenses	£50.00	N/A
FemSoc	Informational Materials	£150.00	£150
Film Soc	License fees	£310.00	£310
Film Soc	Auditorium Hire	£270.00	£300
Film Soc	Film costs	£140.00	£230
Film Soc	Filmmaking costs	£150.00	N/A
Football	League fees	£210.00	£130
Football	Kit	£900.00	£1,000
Football	Referee	£200.00	£420
Football	Equipment	£50.00	£300
Football	Laundry	£50.00	£120
French Soc	Events	N/A	£100
French Soc	DVDs	N/A	£25
Gardening	Equipment	N/A	£225
Gardening	Plants	N/A	£225
Gardening	Publicity	N/A	£30
Hockey	League fees	£260.00	£270
Hockey	Cuppers fees	£30.00	£30
Hockey	Umpire fees	£60.00	£100
Hockey	Kit	£374.00	£550
Lacrosse	Kit	£388.75	N/A
Lacrosse	Equipment	£66.25	£480
Lacrosse	League/cuppers fees	£35.00	£35
Lacrosse	Laundry	N/A	£55
Medical/Vet Soc	Speakers Formal	N/A	£82.00
Medical/Vet Soc	Website Cost	N/A	£36
Mixed Netball	Equipment	N/A	£97
Mixed Netball	Kit	N/A	£350
Mixed Netball	Laundry	N/A	£45
Mixed Netball	League/cuppers fees	N/A	£50
Music Society	Term cards	£30.00	N/A
Music Society	Programmes	£40.00	£50
Music Society	Formals	£90.00	N/A
Music Society	May Week	£250.00	£250
Music Society	Refreshments	£60.00	N/A
Music Society	Port	£80.00	N/A
Music Society	Accompanist - Thank You Gift	£100.00	£100
Music Society	Publicity	N/A	£250
Music Society	New Directions Concert	N/A	£400
Music Society	Travel Expenses for Performers	N/A	£200
Music Society	RCMS Composition Prize	N/A	£50
Pool	League fees	£60.00	£105
Pool	Match costs	£50.00	£150
Pool	Training	£40.00	£200
Pool	Equipment	£120.00	N/A
RCVGS (Video Games)	Games and Equipment	£250.00	£350
RCWSC	Sailing Cuppers Entries	£200.00	£220

RCWSC	Windsurfing Cuppers Entries	£40.00	£40
RCWSC	Training	£10.00	N/A
RCWSC	Travel	N/A	£20
RPG Society	Games and Equipment	N/A	£300
Rugby	Kit/Equipment	£780.00	£600
Rugby	Match costs	£220.00	£220
Rugby	Travel	£450.00	£500
Rugby	Laundry	£80.00	£80
Rugby	Team Photo	N/A	£42
Squash	League fees	£100.00	N/A
Squash	Equipment	£80.00	£100
Squash	Kit	£300.00	N/A
Squash	Court Bookings	N/A	£400
Tennis	League/cuppers fees	£20.00	£40
Tennis	Equipment	£60.00	£85
Ultimate Frisbee	Cuppers and League Fees	N/A	£100
Ultimate Frisbee	Frisbees	N/A	£70
Vocal Cords	Printing	N/A	£30
Vocal Cords	Purchasing Music	N/A	£40
Vocal Cords	Travel to Concert	N/A	£30
Vegan Soc	Crafts/Printing	N/A	£50
Vegan Soc	Vegan Specialist Cooking Equipment	N/A	£150
Waterpolo	League/cuppers fees	£200.00	£250
Waterpolo	Swimming cuppers	£100.00	N/A
Waterpolo	Equipment	£50.00	N/A
Waterpolo	Transport to Addenbrook's Pool	N/A	£50
Football Women's	Equipment	£59.00	£35
Football Women's	Referee Costs	N/A	£35
Women's Netball	First aid kit	£16.99	N/A
Women's Netball	League fees	£35.00	£35
Women's Netball	Cuppers fees	£10.00	£15
Yoga	Equipment	N/A	£300
TOTAL CLUBS AND SOCIETIES		£24,262.99	£27,263.00
GRAND TOTAL		£36,752.99	£36,934.00