



RCSA Budget Meeting Agenda
2pm, Umney Theatre, Sunday 9th November 2014



Agenda

1. Apologies for absence or lateness
Steven Gordon
2. Announcement of the presence and purpose of guests
No guests present.
3. Approval of the presence and speaking rights of guests
N/A
4. Approval of the order of the agenda
N/A
5. Reading by the secretary on request by any member, amendment if necessary and approval of the minutes of any previous Open Meeting not yet accepted by an Open Meeting.
N/A
6. Matters Arising from the minutes
There are no matters arising from the minutes.
7. Reports from the Committee
Mark Driver (MD): Are you doing Annual Reports from the Committee?
Chris Halcrow (CH): Yes.
Emily Shaw (ES): When are the hustings?
CH: 7pm for RCSA chair and May Ball President
8. Questions to the Committee
9. Extraordinary Motions

RCSA Notes:

1. Amnesty International society had lots of printing to do but did not eat many snacks.
2. The Robinson College Cricket Club ended up practicing more than anticipated but played less matches.
3. The RCWSC underestimated how much coppers would cost but spent nothing on getting there.
4. Film society bought more films than usual but needed the auditorium less than usual

RCSA Believes:

1. It is important for Amnesty International society to print letters.
2. It is important to practice cricket
3. It is good to go to coppers.

RCSA Resolves:

1. To reallocate £5 from Amnesty Internationals snacks budget to its printing budget
2. To reallocate £25 to the RCCC equipment/balls from its league feeds budget and £42.40 from its nets/practice budget to its match cost budget.
3. To reallocate £18 from the RCWSE travel and training budget to its coppers entry budget.
4. To reallocate £12 from the Film Societies auditorium hire budget to its Licenses budget and to reallocate £72.12 from auditorium hire to film costs.

VOTE**FOR: 26****AGAINST: 1****ABSTENTION: 0***This motion passes.***10. Ordinary Motions****a) RCBC – Race Costs****RCSA Notes:**

1. RCBC has spent a lot more on races than in previous years as we have had a significant increase in numbers of people rowing

RCSA Believes:

1. All members of the RCBC should be allowed to race often

RCSA resolves:

1. To reallocate £284 from Repairs, Refits and Equipments into Race Costs.

Proposer: Ed Osborne

Seconder: Will Tremellen

FOR:

Ed: We have a lot more people rowing so we've spent more on races.

AGAINST:

None

QUESTIONS:

VOTE

FOR: 35

AGAINST: 0

ABSTENTION: 0

This motion passes.

b) LGBT+ Cooking costs

RCSA Notes:

1. David Lewis (RCSA LGBT+ officer) organised an LGBT+ cookin-dinne rwith multiple other colleges. Some people did not turn up and hence did not pay for their food. This left David with 20 pounds of deficit.

RCSA Believes:

1. Even though David has already used up the money available for the LGBT+ society, he should not have to pay for this unexpected deficit which occurred as a result of him performing his duty as the LGBT+ officer

RCSA Resolves:

1. We should pay David 20 pounds from the open meeting budget.

Proposer: David Lewis

Secunder: Arturo Abruzzini

FOR:

DL: We had a cookin swap in Robinson. Some people didn't turn up so they didn't pay the price for ingredients and I now have £20 I don't want to sit on and I already used some of my budget earlier in the year.

AGAINST:

None

QUESTIONS:

None

VOTE

FOR: 35

AGAINST: 0

ABSTENTION: 0

This motion passes.

c) Robinson College Cross Country and Athletic Society

RCSA Notes:

1. People in college want to be involved in a college running club 'Robinson College Cross Country & Athletics'
2. Looking to emulate many other colleges who have a similar setup to take part in the university cross country club (CUH&H) college league; and the university athletic club (CUAC) cuppers
3. Looking for funding for college vests to represent Robinson (£150)

RCSA Believes

1. It would be good to represent Robinson at running and athletic events
2. 'Robinson College Cross Country & Athletics' should be officially recognised by the RCSA

RCSA Resolves

1. To create 'Robinson College Cross Country & Athletics'
2. That the society will be bound by the constitution of the RCSA
3. "To amend appendix 1 of the RCSA constitution to include Robinson College Cross Country & Athletics and to replace the 'Athletics' and 'Cross Country' which aren't used"

Proposer: Paddy Roddy

Seconder: Cameron Holloway

FOR:

Ollie Garner (OG): most colleges merge their cross country and athletic and we want to too.

AGAINST:

None

QUESTIONS:

MD: will you be asking for cuppers fees at the next open meeting.

OG: That's possible.

VOTE

FOR: 36

AGAINST: 0

ABSTENTION: 0

This motion passes.

[d\) The Budget 2014-15](#)

RCSA Notes:

1. The budget for the next year needs to be discussed and voted on

RCSA Believes:

1. That this is essential

RCSA Resolves:

1. To discuss the budget and vote on it, according to the constitution
2. To approve the RCSA budget for 2014-15 as detailed in the appendix

Proposer: The Constitution

We should move £120 from the Yearbook Printing Expenses and take £100 from the RCSA recess schemes and taking £20 for miscellaneous admin expenses to the Motorcars.

VOTE

More than half

Amnesty:**VOTE**

More than half

Badminton:

Doug Robinson (DG): College don't want to pay for your rackets.

Tom Pearson (TP): Rackets do break. We go through about 2 a term.

CH: We'll go through the budget.

VOTE

More than half

Baking:**VOTE**

More than half

Basketball:**VOTE**

More than half

Board Games

MD: I'm not going to be here forever and many of the games people like are games that I own.

Harry Kalms (HK): but aren't you going to leave next year?

MD: But they won't be as available this year when I'm not in charge.

Kostantine: But you had £400 last year.

Chris Parmee (CP): It doesn't detract from anyone else so I see no reason for him not to get the money.

VOTE

More than half

Boat Club:

MD: Boat club normally gets fined. Where do these fines come from?

ED Osborne (EO): Any fines done by an individual person comes from then. Anything else comes from race costs.

VOTE

More than half

Cheese:

VOTE

More than half

Chess:

VOTE

More than half

Christian:

Andrew Burrell (AB): we didn't spend as much as we claimed last year and this will be if we need any equipment or renting out venues.

VOTE

More than half

Cricket:

VOTE

More than half

Fairtrade:

VOTE

More than half

Film Society:

VOTE

More than half

Football:

VOTE

More than half

Hockey:

VOTE

More than half

Jelly:

VOTE

More than half

Mixed Lacrosse:

VOTE

More than half

Motor Racing:

VOTE

More than half

Music:

VOTE

More than half

Netball:

MD: Why didn't you claim £300 for kit last year.

Gaby Harrison (GH): Captains couldn't be bothered.

VOTE

More than half

Photography:

VOTE

More than half

Pool:

VOTE

More than half

Medsoc:

VOTE

More than half

RCWSC:

VOTE

More than half

Rugby:

VOTE

More than half

Ski and Snowboard:

VOTE

More than half

Squash:

VOTE

More than half

Table tennis:

VOTE

More than half

Tea Society:

VOTE

More than half

Tennis:

VOTE

More than half

Ultimate Frisbee:

VOTE

More than half

Video Games:

VOTE

More than half

Vocal Chords:

VOTE

More than half

Chris Parmee (CP): Who wants to give money back to the RCSA?

Tom Baines (TB): We can probably give £100 from rugby transport

Mark Driver (MD): We can give £50 from jelly

James Baker (JB): We can give £100 from basketball court hire.

Laura Bampton (LB): We can give £20 from Fairtrade

Tom Pearson (TP): We're not going to claim any more money from pool so £35 from Match Ball.

Catherine Hodge (CH): You can take £20 of Academic Affairs

MD: £45 from Board Games

Badminton now have £100 for equipment

VOTE

FOR: 35

AGAINST: 0

ABSTENTION 0

11) Any other RCSA business

Emily Shaw (ES): When does the budget get approved by college?

DR: Finance meeting is early this week so probably by the end of this week.

Laura Bampton (LB): The TV in the JCR is broken.

CH: Okay that's Peter's job.

GH: If we spend and then we claim, how long will it take to get the money back.

DR: Hopefully in the next week or so.

HK: How do you make laundry claims.

TB: Go to the porters.

TP: Is it possible to claim money back from 50p into the machine.

DR: Get a couple of people to sign it.

BP: Well done to our treasurer.

MD: Relating to Jelly, we've made jelly shots for bops in the past. Ents said they would have paid us.

John Jarman (JJ): We paid you.

MD: No you didn't. I can dig out the Facebook messages. If ents officers don't want to pay, is there anything the RCSA can do to make them.